

HEALTH CARE AUTHORITY  
FEBRUARY 8, 2013

TOTAL DENTAL CLIENTS AND ANNUAL EXPENDITURES BY CLIENT COUNTY AND DATE OF SERVICE  
FISCAL YEARS 2009-2012 DATES OF SERVICE - CLIENTS AGES 5 AND UNDER ONLY \*  
EU9-9

CLIENT COUNTY	ANNUAL PAYMENTS				ELIGIBLES				USERS				% USERS				AVE ANNUAL \$ PER USER				AVE ANNUAL \$ PER ELIGIBLE			
	FY 2009	FY 2010	FY 2011	FY 2012	FY 2009	FY 2010	FY 2011	FY 2012	FY 2009	FY 2010	FY 2011	FY 2012	FY 2009	FY 2010	FY 2011	FY 2012	FY 2009	FY 2010	FY 2011	FY 2012	FY 2009	FY 2010	FY 2011	FY 2012
Adams	\$462,747	\$625,366	\$973,537	\$1,271,449	2,541	2,783	3,041	2,986	1,319	1,499	1,856	1,923	51.9%	53.9%	61.0%	64.4%	\$350.83	\$417.19	\$524.54	\$661.18	\$182.11	\$224.71	\$320.14	\$425.80
Asotin	\$107,371	\$96,980	\$151,173	\$171,392	1,141	1,178	1,259	1,235	438	545	416	376	38.4%	46.3%	33.0%	30.4%	\$245.14	\$177.95	\$363.40	\$456.83	\$94.10	\$82.33	\$120.07	\$138.78
Benton	\$2,348,623	\$2,560,485	\$2,865,264	\$3,018,254	10,079	10,942	12,257	12,434	4,147	4,638	5,326	5,788	41.1%	42.4%	43.5%	46.5%	\$566.34	\$552.07	\$537.98	\$521.47	\$233.02	\$234.01	\$233.77	\$242.74
Chelan	\$889,707	\$1,205,386	\$1,817,800	\$1,701,107	4,850	5,258	5,784	5,736	2,653	3,136	3,423	3,642	54.7%	59.6%	59.2%	63.5%	\$335.36	\$384.37	\$531.05	\$467.08	\$183.44	\$229.25	\$314.28	\$296.57
Clallam	\$447,018	\$593,722	\$648,130	\$638,081	2,804	2,923	3,235	3,264	867	943	982	975	30.9%	32.3%	30.4%	29.9%	\$515.59	\$629.61	\$660.01	\$654.44	\$159.42	\$203.12	\$200.35	\$195.49
Clark	\$2,714,621	\$3,305,401	\$3,910,504	\$4,304,153	18,846	20,949	22,863	22,956	7,269	8,780	10,583	11,168	38.6%	41.9%	46.3%	48.6%	\$373.45	\$376.47	\$369.51	\$385.40	\$144.04	\$157.78	\$171.04	\$187.50
Columbia	\$25,055	\$33,413	\$28,477	\$31,852	162	169	205	201	72	79	74	88	44.6%	47.0%	38.9%	43.8%	\$347.99	\$422.95	\$384.82	\$361.95	\$154.66	\$198.89	\$138.24	\$158.47
Cowlitz	\$904,935	\$963,184	\$1,023,417	\$1,210,273	5,778	6,167	6,749	6,669	2,969	3,196	3,424	3,381	51.4%	51.8%	50.7%	50.7%	\$304.79	\$301.37	\$298.90	\$357.96	\$156.62	\$156.18	\$151.64	\$181.48
Douglas	\$429,502	\$549,949	\$801,383	\$849,065	2,174	2,437	2,938	2,959	1,227	1,409	1,682	1,791	56.4%	57.8%	57.2%	60.5%	\$350.04	\$390.31	\$476.45	\$474.07	\$197.56	\$225.67	\$272.76	\$286.94
Ferry	\$126,272	\$112,598	\$140,823	\$135,634	371	407	475	439	158	179	208	205	42.6%	44.0%	43.8%	46.7%	\$799.19	\$629.04	\$677.03	\$661.63	\$340.35	\$276.65	\$296.47	\$308.96
Franklin	\$2,049,447	\$2,252,894	\$2,443,323	\$2,712,677	8,072	8,581	9,538	9,692	3,856	4,085	4,640	4,902	47.8%	47.6%	48.6%	50.6%	\$531.50	\$551.50	\$526.58	\$553.38	\$253.90	\$262.54	\$256.17	\$279.89
Garfield	\$7,576	\$4,829	\$11,296	\$13,727	86	92	98	97	28	31	41	36	32.6%	33.7%	41.8%	37.1%	\$270.57	\$155.77	\$274.79	\$381.30	\$88.09	\$52.49	\$114.96	\$141.51
Grant	\$1,718,900	\$2,011,581	\$2,823,175	\$2,992,647	8,150	8,601	9,379	9,285	3,956	4,767	5,389	5,622	48.5%	55.4%	57.5%	60.5%	\$434.51	\$421.98	\$523.88	\$532.31	\$210.91	\$233.88	\$301.01	\$322.31
Grays Harbor	\$530,793	\$576,063	\$792,047	\$916,364	4,035	4,233	4,584	4,517	1,735	1,764	1,963	2,048	43.0%	41.7%	42.8%	45.3%	\$305.93	\$326.57	\$403.49	\$447.44	\$131.55	\$136.09	\$172.79	\$202.87
Island	\$209,078	\$234,421	\$310,001	\$320,402	1,951	2,167	2,392	2,361	644	781	824	900	33.0%	36.0%	34.4%	38.1%	\$324.66	\$300.16	\$376.22	\$356.00	\$107.16	\$108.18	\$129.60	\$135.71
Jefferson	\$102,275	\$127,365	\$123,298	\$135,767	833	881	983	984	318	353	348	375	38.2%	40.1%	35.4%	38.1%	\$321.62	\$360.81	\$354.31	\$362.04	\$122.78	\$144.57	\$125.43	\$137.97
King	\$6,831,732	\$8,703,320	\$13,488,612	\$14,166,384	60,898	66,547	71,692	71,880	23,824	27,380	30,799	32,312	39.1%	41.1%	43.0%	45.0%	\$286.76	\$317.87	\$437.96	\$438.42	\$112.18	\$130.78	\$188.15	\$197.08
Kitsap	\$1,006,135	\$1,227,203	\$1,299,989	\$1,442,065	7,578	8,230	8,934	8,876	2,856	3,247	3,578	3,666	37.7%	39.5%	40.0%	41.3%	\$352.29	\$377.95	\$363.33	\$393.36	\$132.77	\$149.11	\$145.51	\$162.47
Kittitas	\$173,438	\$206,522	\$306,985	\$311,435	1,323	1,449	1,711	1,741	435	623	742	767	32.9%	43.0%	43.4%	44.1%	\$398.71	\$331.50	\$413.73	\$406.04	\$131.09	\$142.53	\$179.42	\$178.88
Klickitat	\$128,397	\$104,831	\$186,958	\$147,820	988	1,053	1,157	1,143	333	377	433	430	33.7%	35.8%	37.4%	37.6%	\$385.58	\$278.07	\$431.77	\$343.77	\$129.96	\$99.55	\$161.59	\$129.33
Lewis	\$652,977	\$854,215	\$964,036	\$1,043,141	4,143	4,498	5,113	5,004	1,999	2,286	2,560	2,546	48.3%	50.8%	50.1%	50.9%	\$326.65	\$373.67	\$376.58	\$408.72	\$157.61	\$189.91	\$188.55	\$206.46
Lincoln	\$51,479	\$79,510	\$64,142	\$92,008	355	373	461	445	164	163	198	205	46.2%	43.7%	43.0%	46.1%	\$313.90	\$487.79	\$323.95	\$448.82	\$145.01	\$213.16	\$138.14	\$206.76
Mason	\$529,844	\$556,014	\$624,894	\$627,091	2,767	2,983	3,371	3,409	1,112	1,205	1,467	1,641	40.2%	40.4%	43.5%	48.1%	\$476.48	\$461.42	\$425.97	\$382.14	\$191.49	\$186.39	\$185.37	\$183.95
Okanogan	\$855,753	\$881,568	\$1,182,310	\$1,191,287	3,247	3,445	3,645	3,599	1,667	1,863	1,946	2,003	51.3%	54.1%	53.4%	55.7%	\$513.35	\$473.20	\$607.56	\$594.75	\$263.55	\$255.90	\$324.36	\$331.00
Pacific	\$114,673	\$129,350	\$177,719	\$176,181	876	949	1,105	1,048	299	355	435	384	34.1%	37.4%	39.4%	36.6%	\$383.52	\$364.36	\$408.55	\$458.80	\$130.91	\$136.30	\$160.83	\$168.11
Pend Oreille	\$114,481	\$109,757	\$140,201	\$137,708	598	670	714	717	248	269	266	313	41.5%	40.1%	37.3%	43.7%	\$461.62	\$408.02	\$527.07	\$439.96	\$191.44	\$163.82	\$196.36	\$192.06
Pierce	\$5,129,449	\$6,344,867	\$7,613,231	\$7,461,458	34,620	37,984	41,281	41,804	13,839	16,521	18,585	18,973	40.0%	43.5%	45.0%	45.4%	\$370.65	\$384.05	\$409.64	\$393.27	\$148.16	\$167.04	\$184.42	\$178.49
San Juan	\$35,918	\$55,607	\$60,219	\$69,718	375	426	445	450	150	202	200	223	40.0%	47.4%	44.9%	49.6%	\$239.45	\$275.28	\$301.09	\$312.64	\$95.78	\$130.53	\$135.32	\$154.93
Skagit	\$1,154,755	\$1,408,587	\$1,625,978	\$1,597,822	6,553	6,958	7,516	7,326	3,077	3,623	3,758	3,760	47.0%	52.1%	50.0%	51.3%	\$375.29	\$388.79	\$432.67	\$424.95	\$176.22	\$202.44	\$216.34	\$218.10
Skamania	\$61,437	\$58,758	\$73,943	\$92,708	370	404	498	549	140	149	178	206	37.8%	36.9%	35.7%	37.5%	\$438.84	\$394.35	\$415.41	\$450.04	\$166.05	\$145.44	\$148.48	\$168.87
Snohomish	\$3,340,547	\$4,002,912	\$5,106,680	\$5,240,239	28,520	28,794	31,210	30,999	10,253	11,747	12,991	13,644	38.7%	40.8%	41.6%	44.0%	\$325.81	\$340.76	\$393.09	\$394.07	\$125.96	\$139.02	\$163.59	\$169.05
Spokane	\$3,952,789	\$4,789,408	\$5,329,818	\$5,571,247	23,385	24,998	26,899	26,987	11,650	13,056	13,982	14,738	49.8%	52.2%	52.0%	54.6%	\$339.30	\$365.30	\$381.19	\$378.02	\$169.03	\$190.79	\$198.14	\$206.44
Stevens	\$357,915	\$441,753	\$600,092	\$590,406	2,100	2,215	2,462	2,419	881	970	1,123	1,108	42.0%	43.8%	45.6%	45.6%	\$406.26	\$455.42	\$534.36	\$532.86	\$170.44	\$199.44	\$243.74	\$244.07
Thurston	\$919,588	\$1,021,259	\$1,508,154	\$1,662,109	8,421	9,226	10,566	10,565	2,940	3,534	4,250	4,502	34.9%	38.3%	40.2%	42.6%	\$312.78	\$288.98	\$354.86	\$369.19	\$109.20	\$110.69	\$142.74	\$157.32
Wahkiakum	\$9,960	\$12,638	\$20,634	\$21,021	108	129	172	198	37	59	68	74	34.3%	45.7%	39.5%	37.4%	\$268.93	\$214.20	\$303.45	\$284.07	\$92.13	\$97.97	\$119.97	\$106.17
Walla Walla	\$713,270	\$830,565	\$907,937	\$933,758	3,014	3,195	3,362	3,343	1,491	1,721	1,857	1,783	49.5%	53.9%	55.2%	53.3%	\$478.38	\$482.61	\$488.93	\$523.70	\$236.65	\$259.96	\$270.06	\$279.32
Whitcom	\$1,177,929	\$1,446,260	\$2,086,246	\$1,982,345	7,563	8,092	8,579	8,722	3,354	3,826	4,001	4,243	44.3%	47.3%	46.6%	48.6%	\$351.20	\$378.01	\$521.43	\$467.20	\$155.75	\$178.73	\$243.18	\$227.26
Whitman	\$103,805	\$136,880	\$125,621	\$119,312	1,147	1,213	1,442	1,468	521	547	572	558	45.4%	45.1%	39.7%	38.0%	\$199.24	\$250.24	\$219.62	\$213.82	\$90.50	\$112.84	\$87.12	\$81.28
Yakima	\$6,099,367	\$7,081,481	\$9,311,368	\$8,876,309	23,865	25,034	25,999	25,651	13,750	15,217	16,461	16,708	57.6%	60.8%	63.3%	65.1%	\$443.59	\$465.37	\$554.73	\$531.26	\$255.58	\$282.87	\$351.22	\$346.04
Other/Out of State	\$6,957,378	\$164,964	\$12,801	\$11,664	5,825	3,511	701	468	1,557	682	48	49	26.7%	19.4%	6.8%	10.5%	\$325.87	\$241.88	\$266.69	\$238.04	\$87.10	\$46.98	\$18.26	\$24.92
STATE TOTAL	\$47,096,957	\$55,881,867	\$71,502,187	\$73,988,082	298,483	316,236	323,899	323,451	128,179	145,527	159,395	165,364	42.9%	46.0%	49.2%	51.1%	\$367.43	\$384.00	\$448.58	\$447.43	\$157.79	\$176.71	\$220.75	\$228.75

NOTE: Includes services paid through December 2012. Totals subject to change as claims are paid.  
NOTE: User count is unduplicated within county. Totals contain duplication if client resided in multiple counties during the year and received multiple dental services.  
\* Report totals based on client's age for majority of year (age as of 12/31).

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